



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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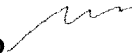
V. Anthony Ada
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June 3, 2016

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson of the Committee on Rules

Subject: Fiscal Notes and Fiscal Note Waiver

Hafa Adai!

Attached please find the fiscal notes and fiscal note waiver for the bill numbers listed below. Please note that the fiscal notes and fiscal note waiver are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 320-33(COR)

Bill No. 321-33(COR)

FISCAL NOTE WAIVER:

Bill No. 328-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2016 JUN -3 AM 11:51 AD

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 320-33 (COR)**

AN ACT TO AUTHORIZE THE EXPENDITURE OF UP TO THIRTY THOUSAND DOLLARS (\$30,000) FROM THE CHAMORRO LAND TRUST SURVEY AND INFRASTRUCTURE FUND FOR THE DESIGN AND INSTALLATION OF POWER INFRASTRUCTURE IN BASIC LOT 480, SANTA ANA, MUNICIPALITY OF AGAT.

Department/Agency Appropriation Information

Dept./Agency Affected: Chamorro Land Trust Commission	Dept./Agency Head: Michael J. B. Borja, Director
Department's General Fund (GF) appropriation(s) to date:	-
Department's Other Fund (Specify) appropriation(s) to date: Chamorro Land Trust Operating Fund	<u>1,424,311</u>
Total Department/Agency Appropriation(s) to date:	\$1,424,311

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66 thru _____)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Chamorro Land Trust Survey and Infrastructure Fund	\$30,000	\$0	\$0	\$0	\$0	\$0
Total	\$30,000	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date / / Other:

Analyst: Jason Baza Date: 5/27/16 Director: Jose S. Calvo Date: **JUN 01 2016**
Jason Baza, BMA II Jose S. Calvo, Director

Notes:
See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 320-33 (COR)

The proposed legislation intends to authorize the Chamorro Land Trust Commission (CLTC) to expend up to thirty thousand dollars (\$30,000) from the Chamorro Land Trust Survey and Infrastructure Fund (CLTSIF) for the purpose of providing electricity for CLTC lessees residing in the subdivision of Basic Lot 480, Santa Ana, in the municipality of Agat.

The CLTSIF was created by P.L. 33-90 and added to the Guam Code Annotated as §75124 of Chapter 75, Title 21. §75124(b) states that expenditures from the CLTSIF shall be made pursuant to a resolution by the CLTC and restricted to: 1) the subdivision, surveying, mapping and registration of tracts of residential and agricultural land in the CLTC property inventory; and 2) the construction of infrastructure, to include access roads, water, and power utilities, to service CLTC residential and agricultural tracts of land.

Per the Department of Land Management (DLM) revenue report as of April 2016, the CLTSIF has an aggregate balance of \$117,059.51. Per the AS400 financial system, the CLTSIF has an aggregate balance of \$137,627.40 as of May 25, 2016.

Based on the foregoing, funding is available to authorize the \$30,000 expenditure to provide electricity for CLTC lessees at the location identified.